



# Santa Barbara SCHOOL DISTRICTS

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TO: Dr. J. Brian Sarvis, Superintendent

FROM: Robin Sawaske, Associate Superintendent for Education

DATE: June 23, 2009

RE: Approval of Additional Fundraising for 2009-10 for Santa Barbara Charter School, Dos Pueblos High School, San Marcos High School and Santa Barbara High School.

Consent Agenda: X

### Background

Education Code Sections 51520 and 51521 require that the board approve all fundraisers by schools prior to the fundraising events. To comply with this provision, each school has submitted its fundraising plan for 2008-09 to the board for approval.

The Santa Barbara Charter School fundraisers will be held at the Santa Barbara City College parking lot. Santa Barbara Charter has contacted County Health and received guidelines on the items sold. Because this is not a traditional school activity and may have an impact, the charter school has contacted the City of Goleta to see if a permit is required.

### Plan

To perform fundraisers according to the event schedules attached for Santa Barbara Charter School, Dos Pueblos High School, San Marcos High School and Santa Barbara High School.

### Recommendation

That the Board of Education approves the fundraising events for Santa Barbara Charter School, Dos Pueblos High School, San Marcos High School and Santa Barbara High School.

<b>Attachment(s)?</b>	<input checked="" type="checkbox"/>	<b>Yes (if so, please attach)</b>	<input type="checkbox"/>	<b>No</b>	<input type="checkbox"/>	<b>PowerPoint</b>	<input type="checkbox"/>	<b>Overhead</b>	<input type="checkbox"/>	<b>Consultant</b>
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Adams Elementary School Cesar Chavez Charter School Cleveland Elementary School Franklin Elementary School	Harding Elementary School McKinley Elementary School Monroe Elementary School Open Alternative School	Peabody Charter School Roosevelt Elementary School Santa Barbara Charter School Santa Barbara Community Academy Washington Elementary School	Goleta Valley Junior High School La Colina Junior High School La Cumbre Junior High School Santa Barbara Junior High School	Dos Pueblos High School La Cuesta Continuation High School San Marcos High School Santa Barbara High School
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### FUNDRAISING ACTIVITY FORM

School: Santa Barbara Charter School Year: 2009-2010

Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost <i>per single item</i>	Projected gross income	Projected expenses	Projected profit
				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
Aug. 22 <sup>nd</sup> , 2009	Grand Opening	Dave Weisman	Flea Market	Saturday; 9:00-5:00 On Campus	General Fund	\$20 per vendor + Sponsorship	\$1300	\$300 advertising	\$1000
9/19/2009	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$300	\$0	\$300
10/17/2009	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$300	\$0	\$300
11/21/2009	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$500	\$0	\$500
12/19/2009	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$500	\$0	\$500
01/16/2010	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$300	\$0	\$300
02/20/2010	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$400	\$0	\$400
03/20/2010	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$400	\$0	\$400
04/17/2010	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$400	\$0	\$400
05/15/2010	Saturday Flea Market	Dave Weisman	Flea Market	Saturday; 9:00-3:00 On Campus	Funds go directly into General Fund	\$20 per vendor	\$400	\$0	\$400



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### FUNDRAISING ACTIVITY FORM

School: Dos Pueblos High School

Year: 2009/10

Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost per single item	Projected gross income	Projected expenses	Projected profit
				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
3/11/2010 4/10/2010 4/15/2010 4/22/2010	Track & Field	Dave Kuderka	Concessions @ track meets	After school  On Campus	Equipment and Uniforms	\$ .50 - \$2.50	\$1,000	Items donated	\$1,000
Spring 2010	Track & Field	Dave Kuderka	Donation Letter		Equipment & Uniforms	Donations vary	\$6,000	0	\$6,000
November 2009	Track & Field	Dave Kuderka	SBA Half Marathon (help organize)		Equipment & Uniforms		\$2,000	0	\$2,000
Spring 2010	Track & Field	Dave Kuderka	Golf Outing		Equipment & Uniforms		\$1,000		\$1,000
Spring 2010	Track & Field	Dave Kuderka	Silent Auction At Award's Night	After school  On Campus	Equipment & Uniforms	Varies	\$ 300	\$ 0	\$300
April 10, 2010	Track & Field	Dave Kuderka	DP Invitational Track Meet	Team entry fees	Equipment & Uniforms	Entry fee	\$2,000	\$1,000	\$1,000
June 7 - 12	Boys Basketball	Joe Zamora	Basketball Camp	Summer registration	Team expenses, uniforms, equipment	\$110	\$2,000	\$400	\$1,600
Nov. 2009 -- Feb. 2010	Boys Basketball	Joe Zamora	Concessions @ home games	After school  On campus	Team expenses, uniforms, equipment	\$ .50 - \$2.00	\$750	\$200	\$550
Nov. 2009	Boys Basketball	Joe Zamora	Taffy's Pizza Night 15% of sales Donation	After school  Off campus	Team expenses, uniforms, equipment	Varies	\$500	0	\$500

Dec. 2009	Boys Basketball	Joe Zamora	Taffy's Pizza Night 15% of sales Donation	After school Off campus	Team expenses, uniforms, equipment	Varies	\$500	0	\$500
January 2010	Boys Basketball	Joe Zamora	Taffy's Pizza Night 15% of sales Donation	After school Off campus	Team expenses, uniforms, equipment	Varies	\$500	0	\$500
Sept. 2009, Oct. 2009, Nov. 2009	Girls Soccer	K. Evans	Car Wash	After school Off Campus	Program support, backpacks, Equipment	\$ 8 - \$12	\$3,200	\$450	\$2,750
Nov. – Dec. 2009	Girls Soccer	K. Evans	Sally Foster Sales	After school Off Campus	Program support	Varies	\$400	\$200	\$200
Nov. – Dec. 2009	Girls Soccer	K. Evans	Merchandise Sales/Spirit Packs	On Campus	Benches & Goal	Varies	\$2,000	\$1,300	\$700
Nov. 2009- Feb. 2010	Girls Soccer	K. Evans	Concessions	After school On Campus	Program support	Varies	\$400	\$200	\$200
Sept. 2009	Girls Soccer	K. Evans	Airplane competition		Program support	\$1	\$210	\$10	\$200
Sept. 09 – Feb. 2010	Girls Soccer	K. Evans	Donations requests		Uniforms	Varies	\$550	\$50	\$500
Aug. 2009	Girls Soccer	K. Evans	Car Wash	Off campus	Nets	\$ 8 – 12	\$700	\$100	\$600
Oct. 2009	Mock Trial	B. Woodard	Improv Benefit Night	After school On campus	Mock Trial Expenses & State Fund	\$5	\$600	\$50	\$550
Sept. 2009	Fashion Club	D'Anthes & Kelemen	Concessions (coffee, tea, food)	After school On Campus	Purchase supplies	\$1	\$50	\$10	\$40
Sept. 2009 – June 2010	Fashion Club	D'Anthes & Kelemen	Face painting for game days & Halloween	During & After school On campus	Purchase Supplies	\$ 1 - \$ 5	\$100	\$20	\$80
Aug. 3 -7, 2009	Football	Uyesaka	Fiesta Taco Booth	Off campus	Equipment	\$1.00	\$4,000	\$1,000	\$3,000
July 18, 2009	Football	Uyesaka	Car Wash	Off campus	Equipment	\$5.00	\$2,000	\$200	\$1,800
Aug. 13 -30	Football	Uyesaka	Schedule/ Calendar Sales	On and off campus	Equipment	\$10	\$12,000	\$2,000	\$10,000
June – Aug. 2009	Football	Uyesaka	Donation Letters	Off Campus	Uniforms & Equipment	Donations vary	\$2,000	\$300	\$1,700
TBD	Pathways Club	Periera	Family Dinner	After school On Campus	Field Trips		\$200	\$100	\$100





Aug. 2009 – June 2010	Theater Arts	C. Sayre	Grants, Foundation Requests		Production costs, Theater expenses		\$1,000	\$300	\$700
Nov. 2009	Theater Arts	C. Sayre	Fall Show Ticket sales	After school On Campus	Production costs, Theater expenses	\$10 - \$12	\$4,000	\$4,000	\$ 0
Nov. 2009	Theater Arts	C. Sayre	Fall Show Refreshment Sales	After school On campus	Production costs, Theater expenses	\$1	\$400	\$200	\$200
Nov. 2009	Theater Arts	C. Sayre	Fall Show Program Ads	After school	Production costs, Theater expenses	\$35 - \$120	\$800	\$1200	- \$400
Dec. 2009	Theater Arts	C. Sayre	Holiday Package ticket sales	After school on campus	Production costs, Theater expenses	\$5	\$1200	\$300	\$900
Dec. 2009	Theater Arts	C. Sayre	Holiday Package Refreshment sales	After school On Campus	Production costs, Theater expenses	\$1	\$250	\$100	\$150
March 2010	Theater Arts	C. Sayre	Spring Show Ticket Sales	After school On Campus	Production costs, Theater expenses	\$10 - \$12	\$10,000	\$10,000	0
March 2010	Theater Arts	C. Sayre	Spring Show Refreshment Sales	After school On campus	Production costs, Theater expenses	\$1	\$500	\$100	\$400
March 2010	Theater Arts	C. Sayre	Spring Show Program Ads	After school	Production costs, Theater expenses	\$35 - \$120	\$800	\$1,200	\$400
April 2010	Theater Arts	C. Sayre	Children's Theater	After school On campus	Production costs, Theater expenses	Donations	\$600	0	\$600
Aug. 2009 – June 2010	Theater Arts	C. Sayre	Class Shows	After school On campus	Production costs, Theater expenses	\$5 - \$7	\$300	\$200	\$100
Aug. 2009 – June 2010	Theater Arts	C. Sayre	Web Donations	After school	Production costs, Theater expenses	Various donations	\$200		\$200
May 2009	Instrumental Music Program	L. Rose	Perform for Best Buy Grand Opening		Support Instrumental Music Program		\$200	0	\$200
Aug. 2009 – June 2010	Instrumental Music Program	L. Rose	Parent support Campaign	Before, during & after On & Off Campus	Support Instrumental Music Program	Donations vary	\$25,000	\$200	\$24,800



June 2010	Instrumental Music Program	L. Rose	Sale of DVD of Program Performances to Parents	After school On Campus	Support Instrumental Music Program	\$10	\$200	\$10	\$190
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Recycling of cans/bottles used by music students	Before, during & after Off campus	Support Instrumental Music Program	0	\$300	0	\$300
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Sale of band logo items	After school On & off campus	Support Instrumental Music Program	\$7 - \$20	\$500	0	\$500
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Donation Giveaway	After school On & Off Campus	Support Instrumental Music Program	\$1 - \$5	\$100	0	\$100
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Silent Auctions at performances	After school On & Off campus	Support Instrumental Music Program	\$100	\$100	0	\$100
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Printer cartridge recycling	After school Off campus	Support Instrumental Music Program	0	\$50	0	\$50
Aug. 2009 -- June 2010	Instrumental Music Program	L. Rose	Sales of DP Jazz Band CD	Before, during & After On and Off Campus	Support Instrumental Music Program	\$15	\$13,000	0	\$13,000
Aug. 2009 -- Oct. 2009	Instrumental Music Program	L. Rose	Sally Foster Gift Wrap	Before During & After On & Off Campus	Support Instrumental Music Program	Varies	\$4,000	\$2,000	\$2,000
Sept. 2009	Leadership , All clubs & organizations	Guttentag Hughes, Carey	Back to School Night Food & Bake Sale	After school On Campus	Club and team expenses	Varies \$1 - \$3	\$1,000	Varies	\$200 per club or team
Sept. -- Oct. 2009	Senior Class Officers	Magner, Hughes, Carey	Magazine Sales	Before, during & after school On & Off Campus	Prom & Senior Week activities	Varies \$5 - \$25	\$40,000	\$10,000 for prizes	\$30,000
Sept. 2009- Oct. '10	Leadership	Guttentag Hughes, Carey	Sr. Gear Sales	During and after school On Campus	Pay for Sr. Gear & Sr. Events	\$5 - \$12	\$10,000	\$8,000	\$2,000











May 29, 2010	Jazz Choir	B. Slotnick-Lastrico	Benefit concert refreshment sales	After school On campus	Operations, Music Equipment, Costumes, Travel, Rent Facilities	\$1	\$150	0	\$150
July/Aug. 2009	Boys Tennis	L. Frech	Boys Doubles Tournament	On campus	Maintenance of tennis grounds & equipment	\$25/player	\$500	0	\$ 500

Cc: Sawaske, Carey, Swanitz, Kuderka, Zamora, Evans, Woodard, D'Anthes, Uyesaka, Periera, Feldhaus, Dulawan, Sayre, Slotnick-Lastrico, Rose, Guttentag, Magner, Hemsley, Dugan, file



