



Santa Barbara
SCHOOL DISTRICTS

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TO: Dr. J. Brian Sarvis, Superintendent
FROM: Robin Sawaske, Associate Superintendent for Education
DATE: October 6, 2009
RE: Approval of Additional Fundraising for 2009-10 for La Colina Junior High School, Santa Barbara Junior High School and Santa Barbara High School

Consent: X

Background

Education Code Sections 51520 and 51521 require that the board approve all fundraisers by schools prior to the fundraising events. To comply with this provision, each secondary school has submitted its fundraising plan for 2009-10 to the board for approval.

Plan

To perform fundraisers according to the event schedules attached for La Colina Junior High School, Santa Barbara Junior High and Santa Barbara High School.

Recommendation

That the Board of Education approves the fundraising events for La Colina Junior High School, Santa Barbara Junior High School and Santa Barbara High School.

Attachment(s)?	<input checked="" type="checkbox"/>	Yes (if so, please attach)	<input type="checkbox"/>	No	<input type="checkbox"/>	PowerPoint	<input type="checkbox"/>	Overhead	<input type="checkbox"/>	Consultant
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Adams Elementary School Cesar Chavez Charter School Cleveland Elementary School Franklin Elementary School	Harding Elementary School McKinley Elementary School Monroe Elementary School ●pen Alternative School	Peabody Charter School Roosevelt Elementary School Santa Barbara Charter School Santa Barbara Community Academy Washington Elementary School	Goleta Valley Junior High School La Colina Junior High School La Cumbre Junior High School Santa Barbara Junior High School	Dos Pueblos High School La Cuesta Continuation High School San Marcos High School Santa Barbara High School
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FUNDRAISING ACTIVITY FORM

School: La Colina Junior High School

Year: 2009-2010

Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost per single item	Projected gross income	Projected expenses	Projected profit
				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
October 2009	Band	Jason Nam	Taffy's Pizza Night	After school Off Campus	Festival Registration	20% of restaurant sales for night	\$500	0	\$500
November 2009	Band	Jason Nam	Gift Wrap Sales	After School Off Campus	Bus transportation for field trips	Various from catalogue	\$2,000	\$1,000	\$1,000
December 10, 2009	Band	Jason Nam	Winter Concert & Silent Auction	After School On Campus	Bus transportation for field trips	Tickets for concert \$5	\$1,200	\$200	\$1,000
May 13, 2010	Band	Jason Nam	Spring Concert	After School On Campus	Bus transportation for field trips	Tickets for concert \$5	\$700	0	\$700
November 5, 2009	Musical Theater	Shannon Saleh	Spaghetti Dinner	After School On Campus	Play productions	Tickets \$10 adults \$5 students	\$2,500	\$1000	\$1,500
December 17, 2009	Musical Theater	Shannon Saleh	Choir Concert	After School On Campus	Field Trip	Tickets \$8 adults \$5 students	\$1,000	0	\$1,000
March 18-20, 2010	Musical Theater	Shannon Saleh	Spring Musical	After School On Campus	Field Trip	Tickets \$8 adults \$5 students	\$5,000	\$4,000	\$1,000
May 13, 2010	Musical Theater	Shannon Saleh	Choir Concert	After School On Campus	Field Trip	Tickets \$8 adults \$5 students	\$1,000	\$1,000	\$1,000



FUNDRAISING ACTIVITY FORM

School: Santa Barbara Junior High School Year: 2009-2010

Activity date(s)	Club or sport	Contact person/ advisor	Activity	Sales period	Indicate how funds will be used	Retail cost per single item	Projected gross income	Projected expenses	Projected profit
				<i>before, during, or after school</i>					
				<i>on or off campus</i>					
September	Theater/Music	Marshall	Donation Drive*	after school/off campus	see details below**	N/A	(approx) \$10,000	\$0 (paper supplies only)	(approx) \$10,000
September	Theater/Music	Marshall	Catalogue Sales*	after school/off campus	see details below**	(approx. \$10-\$20)	(see above)	approx. 50%	see above
October	Theater/Music	Marshall	Movie Night at the MLT*	after school/on campus	see details below**	\$10/adult	(see above)	\$0	see above
November	Theater/Music	Marshall	"VIP" Passes to Fall Play*	after school/on campus	see details below**	\$35/adult pass	(see above)	\$10/pass for t-shirt	see above
January	Theater/Music	Marshall	Silent Auction/ Special Concert	after school/on campus	see details below**	\$15/ticket (+ various bids)	\$1500-\$2000	<\$500	\$1000-\$1500
2-3 times during year	Theater/Music	Marshall	California Pizza Kitchen Fun Night!	after school/off campus	see details below**	varies	20% of \$ spent	\$0	approx. \$150/night
May	Theater/Music	Marshall	"VIP" Passes to Spring Musical	after school/on campus	see details below**	\$35/adult pass	\$700-\$1100	\$10/pass for t-shirt	\$500-\$900
May	Theater/Music	Marshall	Kids' Clean-up**	after school/off campus	see details below**	\$0 (community service)	\$500	\$0	\$500

*Each option with an asterisk will be offered during our September fundraising drive—people can give donations, order from the catalogue, buy movie night tickets, and/or VIP access to shows—these are not four different sales events. (Combining all options, we hope to raise \$10,000)

**Funds will be used toward many of the following music & theater events/supplies: instruments and music for bands, orchestra, & choir; show choir convention; play/musical supplies; project supplies for all classes, field trips to shows, etc.

Special Note: This year, we'd like to focus on events that build the prestige and community of our programs. Therefore, even though some events aren't as lucrative as others, we see them as a special way for theater & music families to connect and enjoy themselves.

Principal's Signature

9/24/09

Date

Board Approval

Date

