



Santa Barbara
SCHOOL DISTRICTS

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Date: November 12, 2009
 To: Dr. J. Brian Sarvis, Superintendent
 From: David J. Hetyonk, Director of Facilities and Operations
 Subject: Report on Measure V Construction Projects
 November 19, 2009 Conference Item: *(Time Required: 5 min.)*

Background:

Two schools within the limits of the City of Goleta were modernized with bond funds approved by the voters on March 7, 2000. This was a \$67 million issue which appeared on the ballot as Measure V.

Results:

For Goleta Valley Junior High School, the district received \$2,917,839 in State matching grant funds. For Dos Pueblos High School, the district received \$9,935,294 in State matching grant funds. Attached is a summary of Measure V and State matching bond funds expended at Dos Pueblos High School and Goleta Valley Junior High School.

Although not part of the Measure V construction program, the district has received a grant reservation in the amount of \$2,995,186 for the construction of a new Career Technical Education facility at Dos Pueblos High School. The engineering academy foundation is actively fundraising for the districts share of the matching funds.

Attachment(s)?	<input checked="" type="checkbox"/> Yes (if so, please attach)	<input type="checkbox"/> No	<input type="checkbox"/> Powerpoint	<input type="checkbox"/> Overhead	<input type="checkbox"/> Consultant
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Adams Elementary School Cesar Chavez Charter School Cleveland Elementary School Franklin Elementary School Harding Elementary School	Home School Santa Barbara McKinley Elementary School Monroe Elementary School Open Alternative School	Peabody Charter School Roosevelt Elementary School Santa Barbara Charter School Santa Barbara Community Academy Washington Elementary School	Goleta Valley Junior High School La Colina Junior High School La Cumbre Junior High School Santa Barbara Junior High School	Alta Vista Alternative High School Dos Pueblos High School La Cuesta Continuation High School San Marcos High School Santa Barbara High School
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Santa Barbara School Districts
Measure V Project Expenditures
on
Dos Pueblos High School
and
Goleta Valley Junior High School

DPHS ADA Compl/Fire Alm	(\$7,293,669.50)	X
DPHS ADA Phase II Project	(\$25,257.93)	X
DPHS Aquatic Center	(\$5,624,632.90)	X
DPHS Aquatic Center/SCCAC Donations	\$2,090,000.00	X
DPHS Auditorium	(\$15,322,564.70)	X
DPHS PTSA Auditorium/Theatre Wiring	\$5,161.40	X
DPHS Bleacher Addition	(\$974,860.82)	X
DPHS Clock/Bell	(\$13,903.70)	X
DPHS Glazing Repairs	(\$45,033.28)	X
DPHS Greek Theatre Benches	(\$53,880.38)	X
DPHS Infrastructure	(\$285,443.18)	X
DPHS Pkg Lot Lighting	(\$88,030.12)	X
DPHS Modernization	(\$2,442,144.91)	X
DPHS HS Mod Phase II	(\$69,106.60)	Z
DPHS Mod Restroom	(\$85,273.68)	X
DPHS N Storm Drain/Erosion Ctrl	(\$305,611.38)	X
DPHS Phone System	(\$239,561.77)	X
DPHS Parking Lot Reno	(\$514,304.12)	X
DPHS Playfield	(\$14,999.00)	X
DPHS Replacement for Tennis Courts	(\$30,298.63)	Z
DPHS Reroof	(\$240,659.00)	X
DPHS Small Theatre Wheelchair Lift	(\$29,283.28)	X
DPHS Softball and Football Scoreboard	(\$70,860.12)	X
DPHS S Storm Drain	(\$52,292.46)	X
DPHS Stadium Lighting	(\$732,154.07)	X
DPHS Stadium Restroom	(\$388,424.20)	X
DPHS Water Main	(\$373,581.17)	X
Subtotal Dos Pueblos High School Projects	(\$33,220,669.50)	
Goleta Valley ADA Upgrades	(\$974,356.68)	X
Goleta Valley Audit Lights/Stage	(\$3,247.94)	X
Goleta Valley Clock	(\$8,434.75)	X
Goleta Valley Modernization	(\$7,064,652.99)	X
Goleta Valley Storm Drainage Improvements	(\$20,398.37)	X
Goleta Valley Wtr Meter & Backflow	(\$3,600.00)	X
Subtotal Goleta Valley Junior High School Projects	(\$8,074,690.73)	
Total Project Expenditures for Both Projects	(\$41,295,360.23)	

Note:

X = Construction complete

Z = Complete through design stage only