



**MEMORANDUM**

To: Dr. J. Brian Sarvis, Superintendent  
From: David Hetynk, Director of Facilities and Operations  
Subject: SBHS Kitchen  
Date: June 16, 2009

**Background:**

You recently requested an update on the timeline for the Santa Barbara High School Kitchen. This project was originally scheduled to be funded from a combination of Measure V, developer fee, and deferred maintenance funds. This project has Division of State Architect (DSA) Approval (11-4-2008) and includes a Career Technical Education (CTE) area that has been awarded a \$422,753 grant by the State Allocation Board on December 16, 2008. Two priority one projects are on hold for a lack of funds, the kitchen renovation at SBHS and the heating/ventilation modernization at Dos Pueblos High School

**Issue:**

Measure V funds are no longer available for this project. Developer fees and deferred maintenance funds have been used to complete other priority one Measure V projects. In the coming months, the board will receive annual developer fee and deferred maintenance fund reports. In addition, the district will not be required to match the state deferred maintenance apportionment and as part of the fiscal recovery plan, that match will not be made. The state is currently not releasing CTE funds and the Office of Public School Construction has not yet finalized the package for this project, starting the 18 month window for the district to issue a notice to proceed.

Bond fund refinance monies would have been a recommendation for funding this project, however, due to the recent Attorney General's opinion and board action, these funds will be returned to the voters.

We were anticipating federal stimulus construction dollars and were hopeful that the amount would cover the project; however, it does not look like funds are forthcoming at this time.

The 2006 estimated construction cost of this project is \$2.3 million. The CTE grant includes \$349,603 for construction and \$73,150 for equipment for that area. It was anticipated that existing equipment would be re-used in the district nutrition services portion of the new facility, including the relocation of some equipment from satellite kitchens.

Adams Elementary School	McKinley Elementary School	Roosevelt Elementary School	Goleta Valley Junior High School	Dos Pueblos High School
Cesar Chavez Charter School	Monroe Elementary School	Santa Barbara Charter School	La Colina Junior High School	La Cuesta Continuation High School
Cleveland Elementary School	Open Alternative School	Santa Barbara Community Academy	La Cumbre Junior High School	San Marcos High School
Franklin Elementary School	Peabody Charter School	Washington Elementary School	Santa Barbara Junior High School	Santa Barbara High School
Harding Elementary School				Home School Santa Barbara