



Santa Barbara SCHOOL DISTRICTS

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Date: June 25, 2009
To: Dr. J. Brian Sarvis, Superintendent
From: Meg Jetté, Director, Fiscal Services
Subject: Community Service and Legal/Settlement Expenses

Board Brief

Attached are the expenses for function 5000, Community Services. These activities in function 5000 provide community services, which could include child care, civic, recreation and development services.

Also attached are the districts' legal and settlement cost. The expenses are broken out by district and by firm and are not exclusive to special education.

These expenses do not include the warrants that will be brought to the board on June 30, 2009.

Adams Elementary School
Cesar Chavez Charter School
Cleveland Elementary School
Franklin Elementary School

Harding Elementary School
McKinley Elementary School
Monroe Elementary School
Open Alternative School

Peabody Charter School
Roosevelt Elementary School
Santa Barbara Charter School
Santa Barbara Community Academy
Washington Elementary School

Goleta Valley Junior High School
La Colina Junior High School
La Cumbre Junior High School
Santa Barbara Junior High School

Dos Pueblos High School
La Cuesta Continuation High School
San Marcos High School
Santa Barbara High School

Santa Barbara School Districts - Function 5000 Community Services

Resource	Elementary	Secondary
0000 Unrestricted	1,202	117,986
6091 CAL Safe Child Care		144,636
6092 CAL Safe Child Care Dev Services	-	199,178
7026 CA Instruction School Garden	3,537	
9010 Santa Barbara Foundation		66,781
9015 After School Child Care Program	46,926	
9029 School Readiness Grant	58,435	
9030 Hippy Program	127,476	
9040 SBJR Community Youth Performing Arts		127,873
9100 Elementary District Donation	39,287	
9150 Harding Reggio Preschool Program	84,718	
Total	361,582	656,453
	District Total	<u>1,018,035</u>

Santa Barbara Settlement and Legal Cost as of June 25, 2009

	Elementary	Secondary
Settlement	96,851	111,622
Legal	153,723	395,783
District Total	<u>250,574</u>	<u>507,405</u>

Attorney Breakdown

Benedetti		2,741
Best Best & Krieger	745	2,272
Fagen Friedman & Fulfroost	89,045	116,326
Griffith & Thornburgh	27,878	47,315
Hart		6,618
Kronick, Moskovitz, Tiedemann & Girard	6,982	8,564
Maureen Duris		9,390
Liebert Cassidy Whitmore	17,520	171,297
Marcus		9,580
Middleton, Young & Minney	7,714	1,443
Oaks		4,270
Personal Court Reporters	3,682	2,384
School Facility Consultants		75
Weighill		13,110
Total Legal	<u>153,566</u>	<u>395,385</u>
Difference is Legal Postage	(157)	(398)