



BB 2-11-10

MEMORANDUM

To: Dr. J. Brian Sarvis, Superintendent
From: David Hetynok, Director of Facilities and Operations
Subject: Possible projects lists for future bond issue consideration
Date: February 10, 2010

Background:

Agenda item E.4 on the February 9, 2010 conference agenda was a report to the board on the state of school facilities. During the discussion the board expressed an interest in seeing a list of what staff would recommend in the way of a future bond projects list and offered suggestions of items to consider.

Issue:

The attached list consists of facility department recommendations, input to date from site principals, and suggestions made by board members during the above referenced conference agenda item.

Attachment

Adams Elementary School Cesar Chavez Charter School Cleveland Elementary School Franklin Elementary School Harding Elementary School	Home School Santa Barbara McKinley Elementary School Monroe Elementary School Open Alternative School	Peabody Charter School Roosevelt Elementary School Santa Barbara Charter School Santa Barbara Community Academy Washington Elementary School	Goleta Valley Junior High School La Colina Junior High School La Cumbre Junior High School Santa Barbara Junior High School	Alta Vista Alternative High School Dos Pueblos High School La Cuesta Continuation High School San Marcos High School Santa Barbara High School
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Facilities Department Recommended Possible Projects for 2010 Elementary District
Bond Issue

* I-98 unfunded project
VOIP phone system for sites
Furniture replacement for all sites
Playground equipment for all sites
Funds for deferred maintenance match
Lock hardware to match new key system

Adams

Classroom modernization phase II*
New library building*
Kindergarten area asphalt/drainage
Drainage at outdoor teaching stations
Parking & playground asphalt replacement
Multi-purpose room modernization
Replace old portables*

Cleveland

Classroom modernization phase II*
Playground asphalt replacement
Site drainage improvements
Library & multi-purpose room roof replacement
Multi-purpose room modernization

Cesar Chavez Charter

Replace rest room building
Relocate portables

Franklin

Classroom modernization phase II*
Multi-purpose room modernization
Playground asphalt

Harding

Exterior paint
Playground asphalt replacement
Fire alarm replacement
Roof replacement

McKinley

Parking asphalt replacement
Window rehabilitation
Site drainage and stabilization

Monroe

Fire alarm replacement
Kitchen walk-in cooler replacement
Site drainage

OAS

Replace portables 505-506

Peabody

Modernization phase II*
Heating system replacement
Exterior paint
Kindergarten asphalt replacement

Roosevelt

Multi-purpose room and office heating system replacement
Multi-purpose room and office roof replacement

SBCA

Rest room building addition

Washington

New library building*
Network wiring
Gas/waster/sewer line replacement
Skylight replacement
Portable reconfiguration loan repayment

Facilities Department Recommended Possible Projects for 2010 Secondary District Bond
Issue

- * Measure V unfunded project
- VOIP Phone system for all sites
- Solar photovoltaic for sites to be selected
- Furniture replacement for all sites
- Funds for deferred maintenance match
- Security cameras for selected areas at selected sites
- Lock hardware to match new key system

Goleta Valley JHS

- Site drainage improvements*
- Exterior waterproofing*
- Roof replacement
- Playground asphalt
- Sewer replacement

La Colina JHS

- Site drainage improvements
- Intercom system replacement*
- Parking lot asphalt replacement*
- Roof replacement
- Kitchen walk-in cooler replacement
- Portable classroom replacement
- Hillside stabilization

La Cumbre JHS

- Exterior paint/windows/gutters
- Kitchen exhaust upgrades
- Playground asphalt replacement
- Roof replacement
- Theater modernization
- Classroom modernization
- Ceiling replacement (halls & cafeteria)
- Site drainage improvements*
- Multi-purpose room modernization
- Parking lot asphalt*

Santa Barbara Junior High School

Division of State Architect required ADA upgrades including rest rooms*
Computer lab air conditioning*
Heating/vitalization system replacement
Classroom modernization*
Kitchen modernization*
Multipurpose room modernization*
Site drainage improvements*
Windows/skylights replacement*
Playground asphalt
Exterior paint
Roof replacement
Locker room renovation*

DPHS

Heating/ventilation replacement*
Replace tennis courts*
Asphalt replacement (play, parking and roads)
Shower/locker/gym rest room rehabilitation*
Intercom system replacement
Classroom modernization phase II*
Roof replacement
Stadium restroom addition
Kitchen modernization
Fire alarm upgrade
Computer lab air conditioning

SMHS

New wing to replace portables
Division of State Architect required ADA upgrades including rest rooms*
Site drainage improvements*
Classroom modernization*
Playground/parking asphalt replacement
Fire alarm replacement
Electrical system infrastructure upgrade
Gym roof replacement
Heating ventilation system upgrade
Water/sewer system replacement

SBHS

Kitchen upgrade*

Division of State Architect required ADA upgrades including rest rooms*

Modernization phase II*

Field house modernization*

Gym renovation (includes floor replacement)*

Theater renovation*

Parking asphalt replacement

Window replacement/rehabilitation (main building)*

Exterior paint (main building)*

Exterior fencing

Heating/ventilation upgrades

Boiler replacement/relocation

Stadium lighting upgrade

Roof replacement

Press box*

30's wing windows