



**Santa Barbara
SCHOOL DISTRICTS**

720 Santa Barbara Street, Santa Barbara, CA 93101
Phone (805) 963-4338, Fax (805) 963-5685

Date: March 9, 2010
 To: Dr. J. Brian Sarvis, Superintendent
 From: Meg Jetté, Director, Fiscal Services
 Subject: Year-to-Date Expenditures for Title I and ARRA Title I

Board Brief

The purpose of Title I funds, is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on the state content standards and assessments. The intent of the funding is to meet the educational needs of low-achieving students enrolled in the highest poverty schools. Title I funds are allocated to districts based on a formula that takes into account the number of children from low-income families residing within the district's attendance area and their eligibility is measured by a variety of indicators, primarily free/reduce meals and CalWORKS.

Possible uses are direct instruction; instructional aides; before and after school programs; pull-out focused instructional; parent involvement; Health, Nutrition and other social services.

As of March 3, 2010, the districts have spent Title I funds as follows:

<u>Award Amount:</u>	\$2,108,729	
<u>Expenditures:</u>	<u>Budget</u>	<u>Year-to-Date</u>
Certificated Salaries:	\$543,705	\$563,442
Classified Salaries:	\$353,649	\$376,308
Benefits:	\$182,755	\$216,923
Books and Supplies:	\$262,584	\$60,160
Services:	\$668,042	\$219,475
Indirect Cost:	<u>\$97,995</u>	<u>\$ 0</u>
Total:	\$2,108,729	\$1,436,307

A percentage of the total award amount is designated to the district office to fund certain services. These services include supplemental educational services, parent involvement, parent choice

Adams Elementary School Cesar Chavez Charter School Cleveland Elementary School Franklin Elementary School	Harding Elementary School McKinley Elementary School Monroe Elementary School Open Alternative School	Peabody Charter School Roosevelt Elementary School Santa Barbara Charter School Santa Barbara Community Academy Washington Elementary School	Goleta Valley Junior High School La Colina Junior High School La Cumbre Junior High School Santa Barbara Junior High School	Dos Pueblos High School La Cuesta Continuation High School San Marcos High School Santa Barbara High School
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transportation, homeless liaison, professional development and 15% for the district office to use at its discretion.

Title I ARRA expenditures from June 2009 through March 3, 2010 are as follows:

<u>Award Amount:</u>	Title I ARRA	\$1,060,346	
<u>Expenditures:</u>	<u>Budget</u>		<u>Year-to-Date</u>
Certificated Salaries:	\$ 0		\$ 0
Classified Salaries:	\$ 5,300		\$ 5,276
Benefits:	\$ 3,000		\$ 2,493
Books and Supplies:	\$822,383		\$298,251
Services:	\$156,808		\$ 1,238
Capital Outlay:	\$ 25,000		\$ 24,231
Indirect Cost:	<u>\$ 47,855</u>		<u>\$ 6,712</u>
Total:	\$1,060,346		\$557,527

All salaries paid out of ARRA funds are approved by the Director of Categorical. The ARRA funds must follow the same guidelines as Title I regarding supplement not supplant services in a targeted assistance program. Each site provided a plan for how the funds will be spent and all site plans were approved by the Director of Categorical.