

## Santa Barbara School Districts / Fiscal Solvency Plan

Tuesday, April 28, 2009

<b>A</b>	Charge classified instruction aide salaries to Federal PL 94-142 funds	\$ 43,482
<b>B</b>	Disconnect unnecessary local telephone line	\$ 7,135
<b>C</b>	Charge local donation accounts indirect cost rate	\$ 132,797
<b>E</b>	Accept funding for licensed children's institutions	\$ 245,352
<b>F</b>	Reduce wireless telephone service (ongoing)	\$ 13,000
<b>G</b>	Increase property rental rates to cover Civic Center Act costs	\$ 49,719
<b>H</b>	Continue lease of Ortega Street campus	\$ 85,635
<b>I</b>	Have public pay for major sports event parking	\$ 25,000
<b>J</b>	Charge 25% of student body bookkeepers to Associated Student Body accounts	\$ 48,748
<b>K</b>	Eliminate outside mandated costs preparation consultant	\$ 68,300
<b>L</b>	Eliminate outside Medical Administrative Activities claim preparation consultant	\$ 50,000
<b>M</b>	Suspend deferred maintenance contribution for fiscal year 2009-10	\$ 216,000
<b>N</b>	Reduce independent auditor fees	\$ 20,950
<b>O</b>	Recognize rate reduction for property and liability insurance	\$ 47,138
<b>P</b>	Increase recycling in all school sites within city limits to 66% waste diversion	\$ 65,800
<b>Q</b>	Remote power management of district micro computers	\$ 75,000
<b>R</b>	Charge students \$25 per semester for parking at comprehensive high schools	\$ 49,750
<b>S</b>	Charge portion of assistant principals at junior high schools to other funding sources	\$ 77,666
<b>T</b>	Eliminate six teacher on special assignment positions and reassign to district positions	\$ 380,891
<b>U</b>	Eliminate administrative stipends for special assignments	\$ 11,670
<b>V</b>	Eliminate expense of leased classrooms and administrative support for Home School Santa Barbara	\$ 39,000
<b>W</b>	Staff all comprehensive high schools at parity*	\$ 433,000
<b>X</b>	Increase English ninth-grade class size to 25:1	\$ 119,000
<b>Y</b>	Move to counseling ratio of 394:1 at secondary schools	\$ 99,632
<b>Aa</b>	Eliminate all classified employee stipends not contained in collective bargaining agreements	\$ 41,561
<b>Bb</b>	Cap the co-curricular stipends contained in collective bargaining agreement	\$ 75,426
<b>Dd</b>	Reduce classified support staff proportional to enrollment decline	\$ 43,507
<b>Ee</b>	Require students to make up absences for truancy and/or discipline with Saturday school	\$ 6,300
<b>Ff</b>	Increase K-3 class size to an average of 21.45:1	\$ 392,949
<b>Ii</b>	Eliminate the districts' contribution to the cafeteria fund	\$ 38,122
<b>Total</b>		<b>\$3,002,530</b>

Fiscal Solvency Plan items D, Z, Cc, Gg, and Hh were eliminated from the list.

\*Dependent on successful negotiations between the Santa Barbara School Districts and the Santa Barbara Teachers Association regarding staffing all comprehensive high schools at parity.