

# Santa Barbara School Districts

## Identified Budget Reductions / Adopted by the Board of Education on April 24, 2007

Budget reductions are necessary to fund the recent raises agreed to by all parties; meet the districts' multi-year projection requirement for the 2006-07 second interim report; keep the districts solvent and enable a positive certification; eliminate the need to make even larger cuts in 2008-09; mitigate the expected continued decline in enrollment; and maintain the districts' fiscal health, including a mandatory three percent reserve.

	Savings 2006-07 (\$)	Savings 2007-08 (\$)	Savings 2008-09 (\$)	Total
Move purchase of AERIES student information system to Microsoft funding	143,326			
Use one-time district discretionary block grant for general fund	240,000			
Reduce unrestricted general fund conference expenses		50,000		
Unrestricted general fund reductions		100,000	50,000	
Eliminate general fund substitute teacher cost for inservice days during the instructional day		250,000		
Close unused classrooms (assumption 10 classrooms @ \$2,000 per classroom annually) to reduce staff time (e.g., custodial) and realize energy conservation savings		20,000		
Demolish obsolete portable classrooms (10 @ \$2,000)		20,000		
Eliminate additional general fund district paid full time equivalent (FTE) at sites		150,000		
Reduce district non-special education general fund aides		20,000	20,000	
Eliminate Curriculum Council (elementary and secondary)		47,388		
Release secondary administrator		115,850		
Eliminate district support for International Baccalaureate program (IB program will continue)		50,877		
Reduce district technology management position		15,000		
Reduce staff ratios at small elementary schools		60,000		
Use EIA funds for Newcomer teachers		20,000		
Eliminate funding for junior high school Opportunity classes		130,000		
Reduce cost of community service coordinators		36,000		
Eliminate district support for Santa Barbara Community Academy bussing		25,000		
Implement common start date for all schools (retain year round schools)			20,000	
Use EIA funds for secondary supplemental math instruction		200,000		
Use TIIG block grant for English language development instruction		175,000		
Reduce district support for junior high school afterschool sports programs (reduced from \$60,000 to \$40,000)		20,000		
Reduce board compensation from \$400/month to \$200/month		12,000		
Reduce general fund support for additional 7th and 8th grade electives (maintains one FTE at each junior high school)		416,925		
Reduce district support for elementary and secondary GATE (reduced from \$40,000 to \$20,000)		20,000		
Reduce district support for elementary music program (the program will retain two of the three teachers, thanks to the ongoing contributions of the Santa Barbara Education Foundation)		136,701		
Identified budget reductions 2006-07 through 2008-09	\$383,326	\$2,090,741	\$90,000	\$2,564,067
<b>Mandatory reductions to meet second interim budget requirements</b>				\$2,564,067